

| 2009 | REVENUE CATEGORY | ESTIMATED 2 0 0 9 | RECEIVED 2 0 0 9 to 06/30 | % Rec'd 2 0 0 9 |
|------------|--------------------------------|----------------------|---------------------------------|--------------------|
| 1-3120-000 | Land Use Change Tax | 12,500 | 9,280.00 | 74.24% |
| 1-3185-000 | Timber Tax | 4,000 | 3,073.11 | 76.83% |
| 1-3187-000 | Excavation Tax (\$.02) | 300 | 857.40 | 285.80% |
| 1-3190-000 | Interest & Penalties on Taxes | 50,000 | 49,381.79 | 98.76% |
| 1-3220-050 | Motor Vehicle Fees | 690,000 | 324,535.55 | 47.03% |
| 1-3220-055 | Boat Registration Fees | 200 | 0.00 | 0.00% |
| 1-3220-060 | E Reg Fees | 1,800 | 3.35 | 0.19% |
| 1-3220-070 | Municipal Agent Fees | 8,000 | 0.00 | 0.00% |
| 1-3230-100 | Permits & Inspections | 20,000 | 6,913.64 | 34.57% |
| 1-3290-100 | TC Filing Fees | 750 | 1,232.00 | 164.27% |
| 1-3290-150 | TC Vitals Fees | 1,000 | 317.00 | 31.70% |
| 1-3290-200 | TC Cemetery Lots | 200 | 0.00 | 0.00% |
| | TC Misc & Mailing Fees | 550 | 71.50 | 13.00% |
| 1-3290-300 | Dog Licenses | 7,500 | 3,527.00 | 47.03% |
| 1-3290-305 | Dog Fines & Summons | 2,000 | 25.00 | 1.25% |
| 1-3351-010 | NH Shared Revenues | 17,104 | 0.00 | 0.00% |
| 1-3352-010 | NH Meals & Rooms | 180,000 | 0.00 | 0.00% |
| 1-3353-010 | NH Highway Block Grant | 91,824 | 37,981.99 | 41.36% |
| 1-3401-005 | Bad Check Fees | 350 | 230.00 | 65.71% |
| 1-3401-006 | Conservation Commission | 0 | 0.00 | #DIV/0! |
| 1-3401-007 | Emergency Management | 2,000 | 0.00 | 0.00% |
| 1-3401-010 | Fire Department | 50 | 0.00 | 0.00% |
| 1-3401-013 | Health - Mosquito Control Gran | 3,785 | 0.00 | 0.00% |
| 1-3401-020 | Library | 0 | 0.00 | #DIV/0! |
| 1-3401-030 | Parks & Recreation | 6,000 | 4,165.00 | 69.42% |
| 1-3401-050 | PB Excavation | 1,250 | 1,000.00 | 80.00% |
| 1-3401-055 | PB Ordinances | 45 | 15.00 | 33.33% |
| 1-3401-060 | PB Site Review | 1,500 | 1,169.10 | 77.94% |

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| 1-3401-070 | PB Subdivision/LLA | 1,200 | 0.00 | 0.00% |
| 1-3401-100 | PD Office | 600 | 120.00 | 20.00% |
| 1-3401-110 | PD Fines | 750 | 345.00 | 46.00% |
| | PD Offender Registry Fees | 0 | 8.00 | #DIV/0! |
| 1-3401-120 | PD Grants | 0 | 0.00 | #DIV/0! |
| 1-3401-130 | PD Pistol Permits | 400 | 210.00 | 52.50% |
| 1-3401-200 | Recycling | 10,000 | 8,871.42 | 88.71% |
| 1-3401-300 | Town Office | 1,250 | 272.00 | 21.76% |
| 1-3401-400 | Welfare | 1,000 | 686.87 | 68.69% |
| 1-3401-500 | Zoning Board of Adj | 3,000 | 452.70 | 15.09% |
| 1-3409-040 | Highway Maintenance | 2,000 | 0.00 | 0.00% |
| 1-3409-050 | PD Special Detail | 43,500 | 9,585.00 | 22.03% |
| 1-3409-055 | PD Witness Fees | 1,500 | 1,524.57 | 101.64% |
| 1-3409-070 | FD Special Detail | 5,000 | 0.00 | 0.00% |
| 1-3409-090 | Treasurer Account Maint Fees | 750 | 16.00 | 2.13% |
| 1-3501-050 | Checklists & Map Lists | 100 | 125.00 | 125.00% |
| 1-3501-075 | Property & Equip | 1,250 | 531.00 | 42.48% |
| 1-3501-080 | Sale of Town History | 500 | 245.00 | 49.00% |
| 1-3501-100 | Rent of Town Property | 750 | 325.00 | 43.33% |
| 1-3502-100 | Interest on Investments | 20,000 | 5,528.63 | 27.64% |
| 1-3503-100 | Refunds | 1,500 | 33,085.90 | 2205.73% |
| 1-3503-110 | Historical Soc Reimbursement | 300 | 317.12 | 105.71% |
| 1-3503-400 | Insurance Claims | 2,000 | 0.00 | 0.00% |
| 1-3915-100 | Income from Capital Reserves | 0 | 0.00 | #DIV/0! |
| 1-3916-100 | Income from Trust Funds | 3,600 | 0.00 | 0.00% |
| | Income from Spl Rev Funds | 0 | 0.00 | #DIV/0! |
| | Exp Tr Fnd - Cable Franch Fees | 0 | 0.00 | #DIV/0! |
| 1-3934-100 | Bond Proceeds / Grants | 0 | 0.00 | #DIV/0! |
| | Refund on prior bond issue | 0 | 0.00 | #DIV/0! |
| | Fund Balance | 0 | | #VALUE! |
| | TOTAL REVENUES | 1,203,658 | 506,028 | 42.04% |