UPDATED	1/14/2014	2012 DEFAULT ALLOC BOS	2012 SPENT	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 BOS REC	2014 BC REC	2014 DEFAULT
4130 EXECUTIVE									
4130005	Selectmen Salaries	9,498	9,498.00	9,498	9,377.55	9,498	9,498	9,498	9,498
4130020	TA Salary	55,360	55,359.99	56,467	56,467.00	56,467	56,467	56,467	56,467
4130030	Sel Clerk Wages	18,640	16,836.58	19,013	17,212.36	19,013	19,013	19,013	19,013
4130050	Comm Newsletter	2,190	2,134.65	2,190	2,085.66	7,680	3,100	3,100	2,190
4130100	Postage	1,400	1,380.32	1,000	981.07	1,100	1,100	1,100	1,000
4130110	Office Supplies	1,500	1,617.99	1,400	1,490.04	1,400	1,400	1,400	1,400
4130115	Comp Supplies	1,460	1,112.54	1,625	1,265.62	1,754	1,754	1,754	1,625
4130120	Ref & Law Books	300	342.60	300	278.35	300	300	300	300
4130200	Dues & Training	400	150.00	400	365.00	350	350	350	400
4130210	Mileage	225	265.53	225	38.06	225	225	225	225
4130250	Advertising	300	80.72	150	34.13	150	150	150	150
4130260	Office Equipment	200	0.00	200	109.99	200	200	200	200
4130270	Service Agreements	1,550	1,022.94	3,500	1,443.70	3,500	3,500	3,500	3,500
4130800	Safety Committee	200	1,195.15	500	410.47	500	500	500	500
4130810	Energy Committee	200	33.25	150	177.72	150	150	150	150
4130900	Emerg Alloc Default	14,174	0.00	9,999	9,999.00	0	4,000	8,000	9,999
	SUBTOTAL Selectmen	**107,597**	**91,030.26**	**106,617**	**101,735.72**	**102,287**	**101,707**	**105,707**	**106,617**

REVENUES SELECTMEN'S OFFICE	2,115	

BOS 3-0 Rec 9/05

BC 9/16 Rec 5-0-1

2014 TOWN OF FREMONT

UPDATED 01/14/14

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT TO 12/31/12	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	
4140	**TOWN CLERK**									
4140005	TC Town Clerk Salary	29,491.00	29,490.75	29,491.00	21,919.50	35,217	35,000	35,000	29,491	
4140015	TC Dep Town Clk Stpnd	500.00	0.00	500.00	250.00	1,000	1,800	1,800	500	
4140030	TC Clerical/Contr Srvcs	12,730.00	13,770.28	0.00	7,398.79	9,744	9,161	7,488	0	
4140080	TC Training	0.00	0.00	5,000.00	1,605.00	2,000	2,000	2,000	5,000	
4140100	TC Postage & Env	2,300.00	2,300.00	2,300.00	2,263.89	5,000	5,000	5,000	2,300	
4140110	TC Office Supplies	1,100.00	1,053.53	1,100.00	1,406.72	1,100	1,100	1,100	1,100	
4140120	TC Ref & Law Bks	200.00	103.00	200.00	307.95	200	200	200	200	
4140200	TC Dues & Conf	550.00	581.00	550.00	140.00	620	620	620	550	
4140210	TC Mileage	300.00	491.10	250.00	256.74	150	150	150	250	
4140270	TC Comp Progr & Suppl	1,650.00	1,597.00	1,700.00	1,700.00	1,700	1,700	1,700	1,700	
4140300	TC Records Restrtn	500.00	500.00	500.00	0.00	500	500	500	500	
4140400	TC Office Equip	400.00	292.46	200.00	200.00	500	500	500	200	
	SUBTOTAL	**49,721**	**50,179.12**	**41,791**	**37,448.59**				**41,791**	**0.00**
4150	**TAX COLLECTOR**									
4150005	TX Tax Coll Salary	16,500	16,499.97	16,500	15,556.83	0			16,500	
4150015	TX Dep Coll Stipend	500	500.00	500	500.00	0			500	
4150100	TX Postage & Env	3,500	2,804.80	3,000	2,999.72	0			3,000	
4150110	TX Ofc/Comp Supplies	500	431.15	500	842.18	0			500	
4150200	TX Dues & Conf	600	70.00	600	70.00	0			600	
4150210	TX Mileage	150	59.40	150	72.89	0			150	
4150260	TX Office Equipment	150	0.00	150	0.00	0			150	
4150270	TX Service Agrmts	2,200	1,989.27	2,000	2,124.12	2200	2,200	**2,200**	2,000	
4150300	TX Ident Mortgagee	1,200	1,168.25	1,450	412.00	1450	1,450	1450	1,450	
4150310	TX Recording Fees	400	424.89	400	193.34	400	400	400	400	
	SUBTOTAL	**25,700**	**23,947.73**	**25,250**	**22,771.08**	**61,781**	**61,781**	**60,108**	**25,250**	
	GRAND TOTAL	**75,421**	**74,126.85**	**67,041**	**60,219.67**	**61,781**	**61,781**	**60,108**	**67,041**	
REVENUES	TOWN CLERK FEES	635,000	626,301	635,000	714,421	712,000	712,000			

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT	2013 BUDGET	2013 SPENT 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT
4141	**ELECTION & REGISTRATION**								
4141005	Supervisor Wages	3,060	3,715.80	1,144	875.50	2,380	2,380	2,380	2,380
4141020	Ballt Clks & Electn Wkrs	3,588	3,383.27	804	912.50	3,151	3,151	3,151	3,151
4141030	Moderator Stipend	802	786.00	388	388.00	652	652	652	652
4141100	Ballots Postage Suppl	6,500	4,295.75	3,100	2,812.85	4,000	4,000	4,000	4,000
4141150	Meals	800	606.65	200	195.36	600	600	600	600
4141200	Dues / Conf & Mileage	330	0.00	165	0.00	250	250	250	165
4141260	New Equipment	450	0.00	200	0.00	200	200	200	200
4141270	Computer Supp & Maint	250	200.00	200	200.00	200	200	200	200
	TOTAL	**15,780**	**12,987.47**	**6,201**	**5,384.21**	**11,433**	**11,433**	**11,433**	**11,348**

BOS 9/12 BC 9/16
Rec 2-0

2014 TOWN OF FREMONT

UPDATED 01/14/14

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT TO 12/31/12	2013 DEFAULT	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	2014 SPENT
4151	**FINANCIAL ADMINISTRATION OTHER**									
4151005	TR Treas Salary	6,000	6,000.00	6,000	6,000.00	6,600	6,000	6,000	6,000	
4151020	TR Dep Treas Stipend	500	500.00	500	500.00	800	500	500	500	
4151100	TR Postage	0	0.00	0	0.00	0	0	0	0	
4151110	TR Supplies	200	137.40	200	0.00	200	200	200	200	
4151200	TR Dues & Conf	50	0.00	50	0.00	100	50	50	50	
4151210	TR Mileage Reimb	60	95.70	60	75.90	110	60	60	60	
4151260	TR Office Equipment	0	0.00	0	0.00	0	0	0	0	
		6,810	**6,733.10**	**6,810**	**6,575.90**	**7,810**	**6,810**	**6,810**	**6,810**	**0.00**
4151400	TF Trust Fnd Exp	75	62.10	75	0.66	75	75	75	75	
4151410	TF Trustee TF Stipends	625	625.00	625	500.00	625	625	**625**	625	
		700	**687.10**	**700**	**500.66**	**700**	**700**	**700**	**700**	**0.00**
4151650	Bud Comm Expenses	250	254.58	250	135.49	250	250	**250**	250	
4151600	Bud Comm Clerical	1,800	1,700.00	1,800	1,450.00	1,800	1,800	1,800	1,800	
4151800	Annual Audit	9,500	13,500.00	9,500	12,677.50	10,500	10,500	10,500	10,500	
		11,550	**15,454.58**	**11,550**	**14,262.99**	**12,550**	**12,550**	**12,550**	**12,550**	**0.00**
	TOTAL OTHER FA	**19,060**	**22,874.78**	**19,060**	**21,339.55**	**21,060**	**20,060**	**20,060**	**20,060**	**0.00**
REVENUE	TREASURER ACCOUNT MAINTENANCE FEES	800	720	800	780	750	750	750		
							BOS 10/2 Rec 3-0	BC 10/16 Rec 6-0		

2014 **TOWN OF FREMONT**

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT TO 12/31/12	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	2014
4152	**REAPPRAISAL OF OF PROPERTY**									
4152100	Appraisal Srvcs	26,000	16,778.28	22,000	18,450.47	22,000	22,000	22,000	22,000	
4152150	Util Val Update	11,000	4,000.00	8,000	4,004.18	5,000	5,000	5,000	8,000	
4152200	Map Updates	2,500	1,734.10	1,500	1,610.44	2,000	2,000	2,000	1,500	
4152220	GIS Map Program	1,800	1,800.00	1,800	1,800.00	1,800	1,800	1,800	1,800	
4152510	Assessing Supplies	150	150.00	150	46.00	150	150	150	150	
4152550	Computer Eq/Sftwa	7,100	6,950.00	7,250	7,100.00	7,400	7,400	7,400	7,250	
4152700	Assessing Dues	20	20.00	20	20.00	20	20	20	20	
	SUBTOTAL	**48,570**	**31,432.38**	**40,720**	**33,031.09**	**38,370**	**38,370**	**38,370**	**40,720**	**0.00**

BOS 10/10 BC 10/16
Rec 3-0 Rec 6-0

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT TO 12/31/12	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	
4153	**JUDICIAL & LEGAL EXPENSE**									
4153320	Legal Services	20,000	20,895.30	20,000	10,884.20	20,000	20,000	20,000	20,000	
	Legal Exp	0	0.00	0	0.00	0	0	0	0	
4153321	Special Litigation Srvcs					0	0	0	0	
	SUBTOTAL	**20,000**	**20,895.30**	**20,000**	**10,884.20**	**20,000**	**20,000**	**20,000**	**20,000**	**0**

BOS 9/19 BC 9/25
Rec 3-0 BC 6-0

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT TO 12/31/12	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	2014 SPENT
4155	**PERSONNEL ADMINISTRATION**									
4155050	FICA & Medicare	52,000	51,696.81	51,000	49,971.85	52,000	52,000	52,000	51,000	
4155100	Worker's Comp	28,248	21,597.41	24,000	18,694.83	31,738	31,738	31,738	31,738	
4155150	Unempl Comp	1,500	1,361.24	1,500	0.00	500	500	500	1,500	
4155200	Medical Insur	80,000	85,874.86	101,135	103,712.39	117,886	117,886	117,886	117,886	
4155250	Dental Insur	3,900	3,521.25	3,750	3,563.64	3,863	3,863	3,863	3,750	
4155275	Dis/Life Insur	4,000	3,250.16	3,400	3,233.94	3,400	3,400	3,400	3,400	
4155300	NH Retirement Police	33,000	35,414.95	38,000	36,818.11	38,000	38,000	38,000	38,000	
4155320	Retirement Other	3,850	3,763.94	3,720	3,729.38	3,720	3,720	3,720	3,720	
	NHMA Wage Study	0	0.00	0	0.00	0	0	0	0	
	SUBTOTAL	**206,498**	**206,480.62**	**226,505**	**219,724.14**	**251,107**	**251,107**	**251,107**	**250,994**	**0.00**

BOS 10/24	BC 10/30
BOS 10/31	BC 11/6
Rec 2-0	Rec 6-0

2014 **TOWN OF FREMONT**

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT TO 12/31/12	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	
4191	**PLANNING & ZONING**									
4191030	Clerical Wages	20,996	20,859.01	21,416	20,888.84	21,416	21,416	21,416	21,416	
4191100	Postage	1,400	993.84	1,000	727.12	1,000	1,000	1,000	1,000	
4191110	Office Supplies	600	579.24	600	1,215.16	600	600	600	600	
4191200	Training & Workshops	500	160.00	300	330.00	300	300	300	300	
4191210	Mileage & Exp Reimb	175	66.41	100	159.88	200	200	200	100	
4191250	Advertising	1,250	1,008.45	1,000	941.87	1,000	1,000	1,000	1,000	
4191260	Office Equipment	200	64.73	200	17.94	200	200	200	200	
4191310	Recording Fees	350	3.00	350	128.96	350	350	350	350	
4191320	Printing	500	70.50	500	323.60	500	500	500	500	
4191500	Circuit Rider Planner	9,900	8,690.00	8,700	8,690.00	8,700	8,700	8,700	8,700	
4191700	Professional Services	3,000	97.50	1,800	399.96	1,800	1,800	1,800	1,800	
4191750	Matching Grants	3,000	0.00	2,500	2,400.00	2,500	500	500	2,500	
	SUBTOTAL	**41,871**	**32,592.68**	**38,466**	**36,223.33**	**38,566**	**36,566**	**36,566**	**38,466**	**0.00**
REVENUES	PB APPLICATION FEES	5,250	6,055	4,950	8,454.00	8,515	8,515	8,515		
	ZB APPLICATION FEES	3,000	654	2,000	1,675.23	2,000	2,000	2,000		
	ORDINANCES	30	0	30	7.50	0				

Recd 8/5 BOS 9/05 BC 9/16
Rec 3-0 Rec 6-0

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	2014 SPENT
4194	**GENERAL GOVT BUILDINGS**									
4194010	TH Maintenance Wages	5,500	5,392.05	5,610	2,622.30	5,200	5,200	5,200	5,610	
4194020	TH Maintenance	5,000	2,472.15	5,000	18,325.96	25,000	19,600	19,600	5,000	
4194025	TH Shed Maintenance	200	84.00	200	320.00	200	600	600	200	
4194100	TH Supplies	500	974.18	500	427.81	500	500	500	500	
4194150	TH Fuel Oil	4,745	3,723.40	4,144	4,462.14	4,284	4,284	4,284	4,144	
4194155	TH Propane	350	281.33	300	260.21	300	300	300	300	
4194165	TH Furn Maint & Repr	1,000	305.79	500	220.25	500	500	500	500	
4194170	TH Electricity	3,550	3,051.68	3,200	2,900.34	3,100	3,100	3,100	3,200	
4194175	TH Telephones & Int	3,000	2,372.73	2,900	2,356.84	2,700	2,700	2,700	2,900	
4194190	TH Computer Srvcs	7,520	6,077.10	6,869	7,487.75	8,251	8,251	8,251	6,869	
4194200	GG Tn Bldgs EFT Repr	0	2,120.71	1	0.00	1	1	1	1	
4194300	SC Supplies	1,500	1,513.71	1,300	1,018.21	1,300	1,300	1,300	1,300	
4194310	SC Maintenance Wages	1,000	762.50	900	690.07	1,000	1,000	1,000	900	
4194320	SC Maintenance	8,000	7,591.10	8,000	7,757.85	8,000	8,000	8,000	8,000	
4194350	SC Fuel Oil	11,500	12,587.95	10,075	12,588.96	10,416	10,416	10,416	10,075	
4194365	SC Furn Maint & Reprs	8,000	3,641.28	8,400	8,751.51	2,500	2,500	2,500	8,400	
4194370	SC Electricity	11,000	9,952.62	10,500	8,684.51	9,900	9,900	9,900	10,500	
4194375	SC Emerg Lite Meter	140	151.68	140	171.72	160	160	160	140	
4194380	SC Fire Siren Electric	300	0.00	150	0.00	150	150	1	150	
4194420	HW Shed Maint & Repr	1,270	1,031.41	1,570	977.00	1,570	1,570	1,570	1,570	
4194470	HW Shed Electric	800	755.62	800	775.03	800	800	800	800	
4194600	Well House Maint	0	125.00	125	0.00	125	125	125	125	
4194720	Meetinghouse Maint	12,200	35.00	100	1,839.00	100	100	100	100	
4194810	HM Fuel Oil 8	500	716.22	800	450.84	800	800	800	800	
4194820	HM Maintenance 8	700	216.64	500	366.06	500	500	500	500	
4194920	HM Maintenance 282	75	35.00	50	18.00	50	50	50	50	
4194990	Tax Deed Properties	750	0.00	750	0.00	750	750	750	750	
4194995	Website Maintenance	2,400	2,400.00	2,400	2,400.00	2,400	2,400	2,400	2,400	
	Energy Grants	0	0.00	1	0.00	1	1	1	1	
	SUBTOTAL	**91,500**	**68,370.85**	**75,785**	**85,872.36**	**90,558**	**85,558**	**85,409**	**75,785**	**0.00**

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT TO 12/31/12	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	
4195	**CEMETERIES**									
4195010	Mowing Wages	5,700	5,657.50	5,600	6,407.50	5,600	5,600	5,600	5,600	
4195015	Trustee Stipend	450	450.00	450	450.00	450	450	450	450	
4195100	Administration	0	13.00	0	94.99	75	75	75	0	
4195200	Loam Seed Fert	100	0.00	100	0.00	100	100	100	100	
4195700	Equipment Hire	2,200	0.00	2,200	1,769.40	2,200	2,200	2,200	2,200	
4195710	Contract Help	150	150.00	150	150.00	150	150	150	150	
4195800	Fuel	300	521.64	300	518.92	525	525	525	300	
4195850	Mower Equip & Rep	600	504.36	600	345.44	300	300	300	600	
4195900	Electricity	500	496.09	500	501.88	500	500	500	500	
	SUBTOTAL	**10,000**	**7,792.59**	**9,900**	**10,238.13**	**9,900**	**9,900**	**9,900**	**9,900**	**0.00**
REVENUES	VILLAGE PERPET CARE	3,000	3,000	2,500	2,500	2,500	2,500	2,500		
	LEAVITT PERPET CARE									
						subject to Change due to perpetual care fund reduction				
	SALE OF CEM LOTS				120	180	180			

CT 8/5 BOS 9/26 Rec 3-0 BC 11/06 Rec 6-0

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT TO 12/31/12	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	2014 SPENT
4196	**INSURANCE**									
4196100	Property Liab	41,000	38,388.21	34,000	31,757.21	34,000	34,000	34,000	34,000	
4196150	Police Liability	519	518.96	519	518.96	519	519	519	519	
4196200	Deductible	1,000	1,000.00	1,000	0.00	1,000	1,000	1,000	1,000	
	SUBTOTAL	**42,519**	**39,907.17**	**35,519**	**32,276.17**	**35,519**	**35,519**	**35,519**	**35,519**	**0.00**

BOS 9/26 Rec 3-0

BC 10/2
BC 10/16 Rec 6-0

2014 TOWN OF FREMONT

UPDATED: 01/14/14

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT	2013 BUDGET	2013 SPENT	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	2014 SPENT
4197	**ADVERTIS & REGIONAL ASSOC**									
4197010	NH LGC Dues	2,900	2,932.16	3,020	3,023.60	3,100	3,100	3,100	3,090	
4197020	Rock Planning Dues	3,906	3,906.00	4,014	4,010.00	4,014	4,014	4,014	4,010	
	SUBTOTAL	**6,806**	**6,838.16**	**7,034**	**7,033.60**	**7,114**	**7,114**	**7,114**	**7,100**	**0.00**

BOS 9/26 Rec 3-0

BC 10/2
BC 10/16 Rec 6-0

2014 **TOWN OF FREMONT**

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT TO 12/31/12	2013 BUDGET	2013 SPENT TO 09/30/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	2014 SPENT
4199	**OTHER GENERAL GOVERNMENT**									
4199010	Town Rpt Printing	2,300	2,199.23	2,300	2,035.40	2,300	2,300	2,300	2,300	
4199020	Town Rpt Postage	100	82.63	100	77.56	100	100	100	100	
	SUBTOTAL	**2,400**	**2,281.86**	**2,400**	**2,112.96**	**2,400**	**2,400**	**2,400**	**2,400**	**0.00**

BOS 9/26 Rec 3-0

BC 10/2
BC 10/16 Rec 6-0

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 BUDGET	2012 SPENT	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT
4210	**POLICE DEPARTMENT**								
4210101	Clerical Wages	26,565	27,444.36	26,960	26,657.99	28,116	27,102	27,102	26,960
	Vacation Coverage	1,532	0.00	1,000	0.00	782	782	782	1,000
4210103	Telephone	2,100	2,192.33	2,041	2,425.60	2,100	2,100	2,100	2,041
4210105	Postage	400	272.12	400	201.57	400	400	350	400
4210107	Office Supplies	2,000	2,005.04	2,000	1,547.31	2,000	2,000	2,000	2,000
	Internet Service	0	0.00	0	0.00	1	1	1	0
4210109	Printing	650	585.97	650	806.87	650	650	650	650
4210111	Equipment	7,328	15,915.34	7,180	6,630.60	5,527	5,527	5,527	7,180
4210113	Computer Programs	7,153	7,122.94	6,998	20,346.50	4,880	4,880	4,880	6,998
4210201	Firearms Train Wages	4,215	3,540.49	4,024	2,379.62	3,105	3,105	3,105	4,024
4210202	Firearm Train Suppl	2,000	2,068.99	2,000	1,432.00	2,000	2,000	2,000	2,000
4210203	In-Srvc Training Wages	6,321	4,369.23	3,500	5,972.54	6,210	6,210	6,210	3,500
4210204	In-Srvc Training Suppl	500	205.00	500	726.95	500	500	500	500
4210205	First Aid Training	1,053	0.00	250	0.00	1,035	1,035	1,035	250
4210207	New Ofcr Training	4,208	1,735.88	6,907	6,550.16	6,996	6,996	6,996	6,907
4210209	Firearms Range	500	0.00	500	0.00	500	500	1	500
4210301	Patrol Wages	228,287	237,871.53	228,000	223,591.33	243,133	243,133	243,133	243,133
4210303	Call Out Wages	3,000	2,296.78	3,000	1,413.69	5,725	5,725	5,725	3,000
4210307	Investigation Wages	44,775	34,359.41	44,775	15,565.31	64,645	37,650	37,650	44,775
4210309	Mileage Reimbursemt	0	0.00	0	0.00	0	0	0	0
4310311	Prosecution	13,278	13,280.00	12,000	12,000.00	12,000	12,000	12,000	12,000
4210401	Unif & Safety Equipmt	6,600	6,519.68	6,000	11,771.60	6,600	6,600	6,600	6,000
4210403	Communications	3,323	2,903.81	3,323	3,411.74	5,115	5,115	5,115	3,323
4210405	Equip Repl & Upgrade	500	633.87	500	7,240.86	4,353	4,353	4,353	500
4210407	First Aid Equipment	500	417.05	500	236.00	500	500	500	500
4210409	Investig Equipment	1,000	970.81	1,000	816.89	1,200	1,200	1,200	1,000
4210411	OHRV Equipment	250	244.99	250	0.00	250	250	1	250
4210501	Fuel	23,292	21,607.31	22,667	23,877.39	23,016	23,016	23,016	22,667
4210601	Maint Primary Patrol	3,360	2,696.63	3,360	6,752.99	3,360	3,360	3,360	3,360
4210603	Maint Backup Patrol	3,360	4,032.83	4,874	3,720.70	3,360	3,360	3,360	4,874
4210605	Maint SUV - Utility	1,785	2,741.39	3,291	1,816.71	0	0	0	3,291
4210607	Maint Unmarked	1,440	2,611.89	2,951	938.59	1,440	1,440	1,440	2,951
4210609	Maint DARE Car	250	766.72	250	80.00	0	0	0	250
4210611	Maint Unit 7 OHRV	600	729.34	600	0.00	600	600	600	600
4210613	Maint Unit 8 OHRV	600	527.00	600	657.00	600	600	600	600

4210615	Maint All Other & Labor	3,000	2,194.27	2,999	1,598.97	2,500	2,500	2,500	3,000	
4210700	Cruiser L/P	0	0.00	1	7,060.30	25,000	25,000	25,000	0	
	SUBTOTAL	**405,725**	**404,863.00**	**405,851**	**398,227.78**	**468,199**	**440,190**	**439,392**	**420,984**	**0.00**
REVENUES	PISTOL PERMITS	350	940	500	1130	1000	1000			
	OFFICE	350	242	300	60	50	50			
	FINES	750	1578	0	370	350	350			
4211	**POLICE SPECIAL DETAILS**									
4211307	Spec Detail Wages	39,500	39,942.00	39,500	39,909.48	39,500	39,500	39,500	39,500.00	
4211309	Witness Fees	1,500	1,770.21	1,500	294.68	1,500	1,500	1,500	1,500.00	
	SUBTOTAL	**41,000**	**41,712.21**	**41,000**	**40,204.16**	**41,000**	**41,000**	**41,000**	**41,000**	**0.00**
REVENUES	SPECIAL DETAILS	43,500	48,707.31	41,000	61,038	40,500	40,500	40,500		
	WIT FEE REIMB	1,500	1,762.00	2,000	150	500	500	500		

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 BUDGET ALLOC BOS	2012 SPENT	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT
4220	**FIRE RESCUE DEPARTMENT**								
4220001	Office Supplies	650	585.77	650	441.17	1,500	1,500	1,500	650
4220002	Cleaning Supplies	1	0.00	1	19.95	1	1	1	1
4220030	Clerical Wages	1	0.00	1	0.00	1	1	1	1
4220100	Chief Admin Salary	25,000	24,999.84	25,000	24,999.78	25,000	25,000	25,000	25,000
4220150	Points Plan	32,275	31,018.71	32,275	32,280.22	32,275	32,275	32,275	32,275
4220170	LOSAP Plan	28,250	26,000.00	49,000	31,452.73	47,500	47,500	47,500	49,000
4220180	Officer & Coord Stipends	4,800	4,800.00	4,800	4,900.00	5,000	5,000	4,800	4,800
4220190	Wkend Duty Officers	5,200	5,200.00	5,200	4,700.00	5,200	5,200	5,200	5,200
4220195	Special Detail	3,500	7,218.00	3,500	7,776.00	3,500	3,500	3,500	3,500
4220200	Dues & Membersh	2,500	2,582.56	2,500	2,487.56	2,750	2,750	2,750	2,500
4220201	Books/PR/Subscrpt	1,850	1,490.43	2,000	1,775.85	2,000	2,000	2,000	2,000
4220202	Conferences	500	214.03	500	63.18	500	500	500	500
4220205	EMS Training	2,000	3,294.12	2,400	3,589.61	2,600	2,600	2,600	2,400
4220210	Fire Training	3,500	1,570.13	2,000	739.18	2,500	2,500	2,500	2,000
4220250	Mileage Reimb	300	1,344.96	300	0.00	300	300	300	300
4220300	New & Repl Fire Equipment	11,000	10,913.56	1	6,593.81	5,000	5,000	5,000	1
4220310	New & Repl EMS Equipment	2,200	1,557.66	2,200	1,917.33	11,700	11,700	11,700	2,200
4220320	EMS Supplies	1,500	1,066.89	1,200	1,151.83	1,800	1,800	1,800	1,200
4220330	Rehab Supplies	250	62.51	250	64.01	250	250	250	250
4220350	Protective Gear & Uniforms	7,500	6,681.87	4,000	6,979.18	4,500	4,500	4,500	4,000
4220400	Inspections & Consults	100	0.00	100	0.00	100	100	100	100
4220425	Hazmat Update	300	193.14	300	0.00	300	300	300	300
4220430	Forest Fires	1	0.00	1	120.88	1	1	1	1
4220440	Worker Health / Hep B	100	253.00	500	490.00	500	500	500	500
4220600	Hydrant/Cistern Maint	200	244.08	200	217.88	750	750	750	200
4220605	Fuel & Oil	2,500	2,109.95	2,300	1,937.64	2,500	2,500	2,500	2,300
4220650	Medical Equip Maint	250	317.53	250	287.15	250	250	250	250
4220660	Vehicle Maintenance	9,525	7,876.80	7,800	9,156.32	7,800	7,800	7,800	7,800
4220665	Vehicle Preventive Maintenance	3,700	2,218.79	3,700	4,160.66	3,700	3,700	3,700	3,700
4220670	Vehicle Repairs	3,800	8,320.73	3,800	1,532.53	3,800	3,800	3,800	3,800
4220700	Communications	5,500	5,147.16	3,000	1,370.98	4,000	4,000	4,000	3,000
4220710	Dispatch Services	7,020	7,020.00	7,020	7,020.00	7,020	7,020	7,020	7,020

4220750	Telephones	1,490	1,179.71	1,500	1,599.63	1,800	1,800	1,800	1,500	
4220800	Computer Softw & Supt	1,200	559.98	1,200	1,471.75	1,200	1,200	1,200	1,200	
	SUBTOTAL	**168,463**	**166,041.91**	**169,449**	**161,296.81**	**187,598**	**187,598**	**187,398**	**169,449**	**0.00**
REVENUES	FOR FIRES/REPORTS	500	10	20	10	10				
	SPECIAL DETAILS	8,000	8,235	8,000	9,720	8,500				
	GRANTS			5,000	4,999	0				

BOS 9/12	BC 10/2
BOS 9/26	BC 10/16
Rec 3-0	Rec 6-0

2014 **TOWN OF FREMONT**

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT	2013 BUDGET	2013 SPENT	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	
4215	**AMBULANCE SERVICES**									0
4215100	Raymond Amb	6,500	6,500.00	7,000	7,000.00	7,000	7,000	7,000	7,000	
	SUBTOTAL	**6,500**	**6,500.00**	**7,000**	**7,000.00**	**7,000**	**7,000**	**7,000**	**7,000**	**0**

BOS 9/5/13 Rec 3-0

BC 9/16 Rec 6-0

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT	2013 BUDGET	2013 SPENT 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT
4240	**BUILDING INSPECTION**								
4240100	Building Insp Wages	26,557	25,440.00	27,087	24,545.10	30,763	28,601	28,601	27,088
4240150	Driveway Inspections	250	775.00	1	1,800.00	800	800	800	0
4240155	Safety Inspections	0	0.00	0	0.00	0	0	0	0
4240200	Professional Mmbrshps	350	340.00	415	340.00	415	415	415	415
4240205	Training	500	290.25	500	145.00	500	500	500	500
4240210	Mileage & Exp Reimb	1,500	779.80	1,500	486.60	2,000	1,500	1,500	1,500
4240300	Office Supplies	200	355.86	200	569.80	300	300	300	200
4240305	Equipment	300	173.73	300	114.21	300	300	300	300
4240310	Code Books	300	272.70	300	259.73	300	300	300	300
	SUBTOTAL	**29,957**	**28,427.34**	**30,303**	**28,260.44**	**35,378**	**32,716**	**32,716**	**30,303**
REVENUES	PERMIT FEES	30,000	52,560	35,000	74,785	55,000	55,000	55,000	

BOS 9/5/13 Rec 3-0 BC 09/16 Rec 6-0

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT TO 12/31/12	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	2014 SPENT
4290	**EMERGENCY MANAGEMENT**									
4290100	Director Stipend	1200	1,200.00	1200	1,200.00	1,200	1,200	1,200	1200	
4290110	Personnel	200	0.00	200	0.00	100	100	100	200	
4290205	Training & Mileage	250	350.00	250	17.60	200	200	200	250	
4290300	Office Supplies	100	0.00	100	15.05	100	100	100	100	
4290310	Equipment	1000	575.60	500	552.98	500	500	500	500	
4290500	Materials	250	0.00	100	350.00	100	100	100	100	
4290510	Signs	0	0.00	0	148.10	1	1	1	0	
4290520	Tree Removal	0	0.00	0	0.00	1	1	1	0	
4290530	Equip Rental	500	0.00	500	0.00	300	300	300	500	
4290600	Meals	450	0.00	300	0.00	200	200	200	300	
4290700	Communications	480	325.00	480	540.00	540	540	540	480	
4290800	Truck Rep/Maint	0	0.00	0	0.00	0	0	0	0	
4290850	Generators & Maint	500	558.93	500	160.52	888	888	888	500	
	SUBTOTAL	**4,930**	**3,009.53**	**4,130**	**2,984.25**	**4,130**	**4,130**	**4,130**	**4,130**	**0.00**
4291	**WEATHER EMERGENCIES**									
	Severe Weather Events									
	Vehicle Fuel					0				
	Generator Fuel					0				
	Administration					0				
	Personnel					0				
	Equipment Rental					0				
	Tree Removal					0				
	Dumpster Rental					0				
	Materials					0				
	Signs					0				
	Meals					0				
	SUBTOTAL									
	FEMA REIMBURSEMENT						BOS 9/26 Rec 3-0	BC 10/16 Rec 6-0		

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT TO 12/31/12	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT
4312	HIGHWAY DEPARTMENT								
4312001	Winter Salt	28,100	23,609.98	28,100	40,335.48	28,800	28,800	28,800	28,100
4312002	Winter Sand	19,380	7,872.50	18,590	15,854.50	18,590	18,590	18,590	18,590
4312050	Winter Equip Hire	110,000	73,476.90	107,000	119,484.04	107,000	107,000	107,000	107,000
4312075	Summer Equip Hire	30,000	27,967.50	25,000	8,933.80	25,000	25,000	25,000	25,000
4312100	Full-time Wages	39,500	41,551.36	40,290	40,464.35	40,144	40,144	40,144	40,290
4312110	Full-time Overtime	5,000	3,010.40	5,000	5,444.58	5,000	5,000	5,000	5,000
4312120	Part-time Wages Summer	5,120	7,063.45	5,120	6,364.23	4,550	4,550	4,550	5,120
4312122	Part-time Wages Winter		2,574.78			4,000	4,000	4,000	
4312170	Road Agent Salary	4,200	4,199.85	4,200	4,199.78	4,200	4,200	4,200	4,200
4312205	Training	300	5.28	300	0.00	200	200	200	300
4312250	Mileage Reimb	0	0.00	0	0.00	0	0	0	0
4312300	Safety Equip & Supplies	200	30.46	200	14.56	200	200	200	200
4312310	General Supplies	1,500	1,796.27	1,500	1,360.23	1,500	1,500	1,500	1,500
4312350	New Equipment	0	187.50	2,000	0.00	0	0	0	2,000
4312360	Hand Tools	1,000	291.64	0	326.53	1,000	1,000	1,000	0
4312365	Power Tools	1,000	2,477.51	0	16.00	1,000	1,000	1,000	0
4312400	Communications	1,200	1,298.68	1,200	1,821.96	1,200	1,200	1,200	1,200
4312450	Drainage	1,000	4,964.36	1,000	92.86	1,000	1,000	1,000	1,000
4312455	Signs & Posts	600	4,560.23	600	1,909.83	600	600	600	600
4312460	Hot / Cold Patch	1,000	1,878.80	1,000	4,170.80	1,000	1,000	1,000	1,000
4312470	Gravel Stone Loam	2,000	15,141.82	2,000	8,139.02	2,000	2,000	2,000	2,000
4312480	Erosion Control Supplies	0	1,141.98	1,000	1,631.23	1,000	1,000	1,000	1,000
4312604	Backhoe Fuel	0	2,493.04	6,000	4,323.40	6,000	6,000	6,000	6,000
4312605	Truck Fuel	4,750	4,851.31	4,750	3,922.87	4,750	4,750	4,750	4,750
4312606	Other Fuel	0	181.97	0	480.45	0	0	0	0
4312608	Plow Maintenance	2,000	11,371.14	2,000	5,958.50	2,000	2,000	2,000	2,000
4312609	Backhoe Maintenance	0	2,730.18	2,000	3,451.20	2,000	2,000	2,000	2,000
4312610	Sander Maintenance	2,000	8,873.85	2,000	2,673.59	2,000	2,000	2,000	2,000
4312615	Sweeper Maintenance	500	0.00	500	559.57	500	500	500	500
4312620	Other Equip Maintenance	2,000	2,975.42	2,000	1,311.93	2,000	2,000	2,000	2,000
4312630	Truck Maintenance	2,000	5,177.33	1,000	1,784.99	1,000	1,000	1,000	1,000
4312705	Sealcoat & Crack seal	30,000	0.00	0	0.00	0	0	0	0
4312720	Hottop & Reconstr Mat'ls	86,441	114,996.20	116,441	111,156.60	116,441	116,441	116,441	116,441
4312800	Roadside Mowing	5,000	4,988.37	5,000	2,899.68	5,000	5,000	5,000	5,000
4312810	Painting Lines	0	0.00	0	690.00	0	0	0	0

4312820	Beaver Control	500	1,555.00	500	640.00	500	500	500	500	
4312830	Tree Work	3,000	6,400.00	3,000	3,650.00	3,000	3,000	3,000	3,000	
4312900	Engineering Fees	3,000	9,325.86	3,000	5,056.50	3,000	3,000	3,000	3,000	
	SUBTOTAL	**392,291**	**401,020.92**	**392,291**	**409,123.06**	**396,175**	**396,175**	**396,175**	**392,291**	**0.00**
REVENUE	BLOCK GRANT	96,835	96,351	96,835	94,116	94,776	94,776	94,776		
	WINTER MAINT CHG	1,000	0	1,000	19,421	0	0	0	0	
	FEMA EM GRANT	0	0	0	7,133	0	0	0	0	
4313	**BRIDGES**									
4313100	Bridge Engineering	0		0		0		0		
	Bridge Construction					0		0		
	Other items in CRF 4914					0		0		
	SUBTOTAL	0		0		**0**	0	0	0	
4316	**STREET LIGHTING**									
4316001	PSNH	4,896	4,849.95	4,680	4,938.78	4,848	4,848	4,848	4,848	
	SUBTOTAL	**4,896**	**4,849.95**	**4,680**	**4,938.78**	**4,848**	**4,848**	**4,848**	**4,848**	**0.00**

HW
BOS 9/5 BC 9/16
Rec 2-0-1 Rec 6-0

SL
BOS 9/12 BC 9/16
Rec 2-0 Rec 6-0

2014 **TOWN OF FREMONT**

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	
4323	**SOLID WASTE COLLECTION**									
4323100	MSW / Rec Pickup Contr	248,234	248,234.00	255,180	253,253.76	206,951	206,951	206,951	255,180	
	SUBTOTAL	**248,234**	**248,234.00**	**255,180**	**253,253.76**	**206,951**	**206,951**	**206,951**	**255,180**	**0.00**
4324	**SOLID WASTE DISPOSAL**									
4324010	Turnkey Tonnage	100,750	101,101.71	100,750	89,006.90	100,750	100,750	100,750	100,750	
4324200	NHRRA Dues	210	214.15	210	214.15	215	215	215	210	
4324250	Recycling Publicity	850	668.66	850	315.26	850	850	850	850	
4324300	53B Added Levy	4,250	4,302.40	4,250	4,187.55	4,300	4,300	4,300	4,250	
4324500	Site Improvements	500	500.00	500	638.10	600	600	600	500	
4324605	Bulk Recycling	9,400	8,124.18	9,400	7,288.79	7,500	7,500	7,500	9,400	
4324700	Recycling Bins	600	1,462.50	600	1,204.14	1,900	1,900	1,900	600	
	SUBTOTAL	**116,560**	**116,373.60**	**116,560**	**102,854.89**	**116,115**	**116,115**	**116,115**	**116,560**	**0.00**
REVENUES	RECYCLING	3,500	4,282	3,500	3,252	3,200	3,200	3,200		

BOS 10/31 Rec 2-0 BC 11/06 Rec 6-0

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT TO 12/31/12	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT
4414	**ANIMAL CONTROL**								
4414101	Kennel & Supplies	1,000	350.00	800	565.98	800	800	800	800
4414103	Office Suppl	30	53.75	30	28.74	30	30	30	30
4414201	Training	400	405.00	450	375.00	450	450	450	450
	Rabies Vaccine	0	0.00	0	0.00	0	0	0	0
4414301	Patrol Wages	7,805	5,971.50	8,005	6,174.25	8,238	6,500	6,500	8,005
4414403	Communications	0	0.00	0	0.00	0	0	0	0
4414405	Equipment	300	365.33	300	712.51	300	300	300	300
4414501	Vehicle Maintenance	1,000	518.49	850	632.80	850	850	850	850
4414601	Truck Fuel	600	324.30	700	428.41	700	700	700	700
	SUBTOTAL	**11,135**	**7,988.37**	**11,135**	**8,917.69**	**11,368**	**9,630**	**9,630**	**11,135**

REVENUES Dog Licenses, Fines & Summonses Collected by Town Clk

BOS 10/2 Rec 3-0
BOS 10/10 Rec 3-0

BC 10/09
BC 10/16 Rec 6-0

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT TO 12/31/12	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	
4415	**HEALTH**									
4415100	Health Officer Stipend	250	250.00	250	250.00	250	250	250	250	
4415110	Office	25	18.00	1	0.00	25	25	25	1	
4415200	Memberships & Dues	55	25.00	25	25.00	35	35	35	25	
4415205	Training	95	35.00	100	115.00	100	100	100	100	
4415210	Mileage Reimb	150	100.20	150	154.64	150	150	150	150	
4415600	Water Testing	150	192.00	100	81.36	100	100	100	100	
	SUBTOTAL	**725**	**620.20**	**626**	**626.00**	**660**	**660**	**660**	**626**	**0.00**

BOS 9/19 Rec 3-0

BC 9/25 Rec 5-0

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT TO 12/31/12	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	2014 SPENT
4442	**DIRECT ASSISTANCE**									
4442001	Case 1	500	625.00	500	292.22	700	700	700	500	
4442002	Case 2	500	995.61	500	851.65	700	700	700	500	
4442003	Case 3	500	1,002.70	500	1,373.64	700	700	700	500	
4442004	Case 4	500	770.19	500	258.33	700	700	700	500	
4442005	Case 5	500	166.18	500	1,624.85	700	700	700	500	
4442006	Case 6	500	66.67	500	0.00	700	700	700	500	
4442007	Case 7	500	462.85	500	1,040.00	700	700	700	500	
4442008	Case 8	500	202.86	500	1,065.10	700	700	700	500	
4442009	Case 9	500	640.38	500	650.00	700	700	700	500	
4442010	Case 10	500	166.00	500	0.00	700	700	700	500	
4442011	Case 11	500	776.00	500	670.00	700	700	700	500	
4442012	Case 12	500	354.99	500	700.00	700	700	700	500	
4442013	Case 13	500	0.00	500	450.00	700	700	700	500	
4442014	Case 14	500	359.90	500	406.20	700	700	700	500	
4442015	Case 15	500	0.00	500	0.00	700	700	700	500	
4442016	Case 16	500	0.00	500	502.35	700	500	500	500	
4442017	Case 17	500	0.00	250	503.40	700	500	500	250	
4442018	Case 18	500	0.00	0	420.36	700	500	500	0	
4442019	Case 19	500	0.00	0	538.40	700	500	500	0	
4442020	Case 20	500	0.00	0	0.00	500	250	250	0	
4442021	Case 21	0	0.00	0	0.00	500	0	0	0	
4442022	Case 22	0	0.00	0	0.00	500	0	0	0	
4442023	Case 23	0	0.00	0	0.00	0	0	0	0	
4442024	Case 24	0	0.00	0	0.00	0	0	0	0	
4442025	Case 25	0	0.00	0	0.00	0	0	0	0	
4442026	Case 26	0	0.00	0	0.00	0	0	0	0	
4442050	Emergency Food Vchrs	200	0.00	200	0.00	0	0	0	200	
4442060	Emergency Gas Vchrs	200	0.00	200	0.00	0	0	0	200	
4442100	Human Srvs Director	2,000	2,000.00	2,000	1,954.53	2,000	2,000	2,000	2,000	
4442200	Administration	300	365.90	350	50.00	200	100	100	350	
	SUBTOTAL	**12,700**	**8,955.23**	**11,000**	**13,351.03**	**17,000**	**14,850**	**14,850**	**11,000**	**0.00**

REVENUE WELFARE REIMB

BOS 10/2 Rec 3-0 BC 10/16 Rec 6-0

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	2014 SPENT
4445	**VENDOR PAYMENTS TO SOCIAL SERVICE AGENCIES**									
4445001	Rock County Nutrition	491	491.00	491	491.00	972	972	972	491	
4445002	Seacoast Hospice	0	0.00	0	0.00	0	0	0	0	
4445003	Lamprey Health	4,100	4,100.00	4,100	4,100.00	4,100	4,100	4,100	4,100	
4445004	Rock County CAP	6,612	6,612.00	6,612	6,612.00	6,612	6,612	6,612	6,612	
4445005	Child & Family Svcs	2,500	2,500.00	2,500	2,500.00	2,500	2,500	2,500	2,500	
4445006	Seac Mental Health	1,000	1,000.00	1,000	1,000.00	2,000	2,000	2,000	1,000	
4445007	R McFarland Childrn Ctr	1,800	1,800.00	1,800	1,800.00	2,700	2,700	2,100	1,800	
4445008	Rock VNA & Hosp	0	0.00	0	0.00	0	0	0	0	
4445009	Area HomeCare	1,600	1,600.00	1,600	1,600.00	1,600	1,600	1,600	1,600	
4445010	A Safe Place	1,000	1,000.00	1,000	1,000.00	1,000	1,000	1,000	1,000	
4445011	Sexual Assault Supt Svc	885	885.00	885	885.00	885	885	885	885	
4445012	NH SPCA	600	600.00	600	0.00	600	600	600	600	
4445013	RSVP The Friends Prog	100	100.00	100	100.00	100	100	100	100	
4445014	Child Advocacy Ctr	1,250	1,250.00	1,250	1,250.00	1,250	1,250	1,250	1,250	
4445016	Child Advoc Srvcs CASA	500	500.00	500	500.00	500	500	500	500	
4445017	Great Bay Services	2,000	2,000.00	2,000	2,000.00	2,000	2,000	2,000	2,000	
4445018	American Red Cross	1,375	1,375.00	1,375	1,375.00	1,934	1,934	1,375	1,375	
	SUBTOTAL	**25,813**	**25,813**	**25,813**	**25,213.00**	**28,753**	**28,753**	**27,594**	**25,813**	**0.00**

BOS 10/24 BC 10/23
BOS 10/31 BC 11/06
Rec 2-0 Rec 5-1

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT	2013 BUDGET	2013 SPENT TO 13/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT
4520	**PARKS & RECREATION**								
	Summer Program								
4520100	Director Wages	5,000	5,000.00	5,000	5,000.00	5,000	5,000	5,000	5,000
4520105	Activities Dir Wages	2,027	2,271.50	2,027	2,090.25	2,300	2,300	2,300	2,027
4520110	Counselors Wages	9,784	9,344.39	9,784	8,645.89	9,600	9,600	9,300	9,784
4520200	SP Games	200	124.15	200	192.07	200	200	200	200
4520205	SP Arts & Crafts	350	303.56	350	323.29	350	350	350	350
4520210	SP Equipment	500	648.18	650	639.60	600	600	500	650
4520215	SP T-Shirts	700	601.25	625	0.00	500	500	100	625
4520220	SP Food	300	144.22	300	61.48	300	300	250	300
4520225	SP Guest Speakers	800	0.00	600	279.38	600	600	1	600
4520300	SP Program Administr	1,250	1,367.58	1,400	937.07	1,219	1,219	1,400	1,400
4520310	SP Field Trips	1,750	1,512.62	1,750	3,712.47	3,000	3,000	3,485	1,750
4520320	SP Bus Rental	1,500	2,194.00	2,200	1,896.34	2,000	2,000	2,200	2,200
	Field Maint								
4520400	Mowing & Labor	2,742	2,433.39	2,700	2,209.86	3,000	3,000	3,000	2,700
4520410	Gravel & Loam	1,500	0.00	1,000	41.80	250	250	250	1,000
4520415	Fertilizer	2,800	0.00	1,500	1,437.00	1,750	1,750	1,750	1,500
4520450	Facilities & Grounds	5,000	3,986.02	3,000	6,262.46	6,800	6,800	4,800	3,000
4520455	Septic System Maint	400	0.00	400	480.00	100	100	400	400
4520470	Tractor Maintenance	750	1,589.18	750	470.36	600	600	700	750
4520500	Electricity	2,200	3,065.03	3,000	1,236.04	1,500	1,500	1,500	3,000
	Town Events								
4520600	TE Easter Egg Hunt	800	543.40	600	818.39	700	700	700	600
4520605	TE Memorial Day	700	842.47	850	103.78	800	800	500	850
4520610	TE Halloween	500	801.50	600	570.82	600	600	500	600
4520615	TE Christmas Tree Lght	500	702.49	600	939.41	600	600	500	600
4520620	TE 250th Celebration	0	0.00	0	0.00	990	990	400	0
	Playgroup								
4520650	PG Gymnastics	350	393.00	350	250.00	100	100	200	350
4520655	PG Movies	100	93.15	100	100.00	0	0	0	100
4520660	PG Trips	50	0.00	50	0.00	50	50	50	50
4520670	PG Supplies	0	0.00	0	0.00	50	50	50	0
	SUBTOTAL	**42,553.00**	**37,961.08**	**40,386**	**38,697.76**	**43,559**	**43,559**	**40,386**	**40,386**

REVENUES	SUMMER CAMP	17,845	16,950	17,500	24,717.50	24,000	24,000	
	FACILITY RENTALS	250	200	250	125	200	200	
	Average Enrollment							
	Total Individuals							
	2008 - 15						BOS 9/26	BC 10/2
	2009 - 42						Rec 3-0	BC 10/23
	2010 - 40							Rec 3-2
	2011 - 37							
	2012 - 36							
	2013 - 38 to 48							

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT TO 12/31/12	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	
4550	**LIBRARY**									
4550100	Wages	52,092	61,459.33	54,800	59,668.10	63,013	61,000	61,000	54,800	
4550200	Dues	40	250.00	40	30.00	160	160	160	40	
4550220	Periodicals	260	403.03	260	371.10	260	260	260	260	
4550300	Office Supplies	2,200	1,426.90	1,000	626.44	1,000	1,000	1,000	1,000	
4550350	Books and Media	17,000	9,908.43	17,000	13,626.55	17,000	13,000	13,000	17,000	
4550500	Children's Programs	2,000	1,820.30	1,500	1,786.03	2,000	2,000	2,000	1,500	
4550600	Fuel Oil	9,000	5,844.79	7,500	7,667.31	11,000	8,400	8,400	7,500	
4550610	Furnace Maint & Reprs	1,000	713.28	1,000	790.00	750	750	750	1,000	
4550700	Water Systems Maint	1,050	1,408.08	5,900	5,079.60	1,000	1,000	1,000	1,000	
4550705	Drinking Water	400	396.39	400	176.81	400	400	400	400	
4550710	Irrigation System Maint	175	170.00	175	593.00	175	175	175	175	
4550715	Exterior Maintenance	350	288.98	350	478.76	350	1,350	1,350	350	
4550720	Interior Bldg Maint	1,600	1,047.88	1,000	1,839.16	1,000	2,000	2,000	1,000	
4550750	Telephones	1,100	591.54	700	437.54	384	384	384	700	
4550770	Electricity	5,700	5,328.91	5,500	4,953.39	5,500	5,500	5,500	5,500	
4550790	Custodial Wages	3,500	3,930.40	3,500	927.01	3,500	3,500	3,500	3,500	
4550800	Replacement Equipment	2,000	346.88	2,000	904.97	2,000	2,000	2,000	2,000	
4550820	Computer Maintenance	3,300	751.50	1,500	225.00	2,000	2,000	2,000	1,500	
4550840	Computer Softw & Suppt	1,000	1,611.29	1,000	1,000.00	1,000	1,000	1,000	1,000	
	SUBTOTAL	**103,767**	**97,697.91**	**105,125**	**101,180.77**	**112,492**	**105,879**	**105,879**	**100,225**	**0.00**

BOS 9/12	BC 9/16
BOS 9/19	BC 9/25
Rec 3-0	Rec 4-1

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT TO 12/31/12	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	
4583	**PATRIOTIC PURPOSES**									
4583010	Flags	1,100	748.98	1,100	755.13	1,000	1,000	1,000	1,100	
4583020	Organist	100	100.00	100	100.00	100	100	100	100	
4583030	Band	800	800.00	800	800.00	800	800	800	800	
4583040	Programs & Refreshments	85	121.58	85	46.60	85	85	85	85	
4583050	Community Programs	250	218.17	250	486.50	200	200	200	250	
	SUBTOTAL	**2,335**	**1,988.73**	**2,335**	**2,188.23**	**2,185**	**2,185**	**2,185**	**2,335**	**0.00**

BOS 9/5/13 Rec 3-0

BC 9/16 Rec 6-0

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	
4610	**CONSERVATION COMMISSION**									
4610100	Postage	75	70.60	75	95.24	75	75	75	75	
4610110	Copies / Office Supplies	125	87.46	125	22.50	125	125	125	125	
4610115	Photographs	1	0.00	1	0.00	1	1	1	1	
4610125	Document Purch	70	0.00	70	0.00	70	70	70	70	
4610200	Training & Seminars	100	106.00	100	50.00	100	100	100	100	
4610220	Membership Dues	300	315.00	400	50.00	400	400	400	400	
4610500	Cons Improvemt	1	26.00	1	0.00	1	1	1	1	
4610800	Exeter Riv LAC Dues	150	150.00	150	150.00	150	150	150	150	
4610900	Conservation BR Fund	1	68.94	1	556.26	1	1	1	1	
4610950	Conservation Projects	1	0.00	1	0.00	600	600	600	1	
	SUBTOTAL	**824**	**824.00**	**924**	**924.00**	**1,523**	**1,523**	**1,523**	**924**	**0.00**
REVENUE	GRANTS									

BOS 9/5/13 Rec 3-0 BC 9/16 Rec 4-2

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT	2013 BUDGET	2013 SPENT	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	
4711-4721	**DEBT SERVICE**									
4711980	Principal	163,000	163,000.00	172,000	172,000.00	135,000	135,000	135,000	135,000	
4721981	Interest	65,147	62,180.00	55,579	55,174.73	46,239	46,239	46,239	46,239	
	SUBTOTAL	**228,147**	**225,180.00**	**227,579**	**227,174.73**	**181,239**	**181,239**	**181,239**	**181,239**	**0.00**

BOS 9/5/13 Rec 3-0

BC 9/16 Rec 6-0

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT	2013 BUDGET	2013 SPENT	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	
4723	**INTEREST ON TAX ANTICIPATION NOTES**									
4723982	Interest Payments	2,000	161.11	2,000	0.00	750	750	750	2,000	
4723983	TAN Fees & Costs	1,000	1,031.30	1,000	0.00	1,250	1,250	1,250	1,000	
	SUBTOTAL	**3,000**	**1,192.41**	**3,000**	**0.00**	**2,000**	**2,000**	**2,000**	**3,000**	**0.00**
REVENUE	INTEREST ON INVESTMENTS		1,009	1,000	323.13	700				

BOS 9/5/13 Rec 3-0 BC 9/16 Rec 6-0

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT	2013 BUDGET	2013 SPENT TO 12/31/13	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	
4902	**CAPITAL OUTLAY**									
4902750	Revaluation / Recertific'n	0	0.00	0	0.00	0	0	0	0	
4902700	WA Mosquito Control	49,550	49,550.00	49,550	49,550.00	49,550	49,550	49,550	0	
	WA Fire Truck	0	0.00	0	0.00	175,000	175,000	175,000	0	
	HW Whittier Drive Reconstruction	0	0.00	0	0.00	100,000	100,000	100,000	0	
	WA Fire Dept SCBA's (8)	0	0.00	47,088	47,088.00	47,088	47,088	47,088	0	
	WA OHRV Equipment	0	0.00	0	0.00				0	
	WA Family Promise of Rock Cty	0	0.00	0	0.00				0	
	SUBTOTAL	**49,550**	**49,550.00**	**96,638**	**96,638.00**	**371,638**	**371,638**	**371,638**	**0**	**0.00**
REVENUES	CR POLICE CRUISER	0	0	0	0	0	0	0	0	
	PD OHRV SPL REV FND	0	0	0	0	0	0	0	0	
	CR REVALUATION	0	0	0	0	0	0	0	0	
	CR FIRE TRUCK	0	0	0	0	0	175,000	175,000	0	
	SHORT TERM NOTE	0	65,000	0	0	0	0	0	0	

Mosq
BOS 10/2
Rec 3-0

2014 **TOWN OF FREMONT**

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT	2013 BUDGET	2013 SPENT	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	
4915	**PAYMENTS TO CAPITAL RESERVE FUNDS**									
4915100	Highway Equipment	50,000	50,000	25,000	0	25,000	25,000	25,000	0	
	WA									
4915200	Police	12,500	12,500	12,500	0	0	0	0	0	
	WA									
4915300	Town Hall Renovations	10,000	10,000	10,000	0	10,000	10,000	10,000	0	
	WA									
4915400	Property Assessment	15,000	15,000	15,000	0	10,000	10,000	10,000	0	
	WA									
4915500	Fire Truck	50,000	50,000	50,000	0	50,000	50,000	50,000	0	
	WA									
4915600	Bridges	25,000	25,000	15,000	15,000	25,000	25,000	25,000	0	
	WA									
	Highway Building			0	0	0	0	0	0	
	WA									
4916xxx	Historic Museum Exp/Renov			0	0	50,000	50,000	50,000	0	
	WA									
	SUBTOTAL	**162,500**	**162,500**	**127,500**	**15,000**	**170,000**	**170,000**	**170,000**	**0**	**0**

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT	2013 BUDGET	2013 SPENT	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT	
4916	**PAYMENTS TO EXPENDABLE TRUST FUNDS**									
4916-001	Town Bldg Maint/Repr	0	0.00	0	0.00	10000	10000	10000	0	
object code	Police OHRV Rev Fund OHRV Revenue	0	0	0	0	25000	25,000	25000	0	
object code	Police Details Rev Fund Detail Revenue	0	0.00	0	0.00	5000	5,000	5000	0	
4916200	250th Comm	10,000	10,000.00	0	0.00	5,000	5,000	5,000	0	
	SUBTOTAL	**10,000**	**10,000.00**	**0**	**0.00**	**45,000**	**45,000**	**45,000**	**0**	**0.00**

OFFSETTING REVENUE FOR REVOLVING FUNDS			
OHRV	25,000	25,000	25,000
SPECIAL DETAIL	5,000	5,000	5,000
EFT - FROM UNRES FUND BAL	10,000	10,000	10,000

2014 TOWN OF FREMONT

UPDATED *01/14/14*

FUNCTION	DESCRIPTION	2012 DEFAULT ALLOC BOS	2012 SPENT	2013 BUDGET	2013 SPENT	2014 DEPT REQ	2014 SEL REC	2014 BC REC	2014 DEFAULT
4916	**PAYMENTS TO EXPENDABLE TRUST FUNDS**								
4916-001	Town Bldg Maint/Repr	0	0.00	0	0.00	10000	10000	10000	0
object code	Police OHRV Rev Fund OHRV Revenue	0	0	0	0	25000	25,000	25000	0
object code	Police Details Rev Fund Detail Revenue	0	0.00	0	0.00	5000	5,000	5000	0
4916200	250th Comm	10,000	10,000.00	0	0.00	5,000	5,000	5,000	0
	SUBTOTAL	**10,000**	**10,000.00**	**0**	**0.00**	**45,000**	**45,000**	**45,000**	**0**
	OFFSETTING REVENUE FOR REVOLVING FUNDS								
	OHRV					25,000	25,000	25,000	
	SPECIAL DETAIL					5,000	5,000	5,000	
	EFT - FROM UNRES FUND BAL					10,000	10,000	10,000	